## Summary Youth and Play schemes within the Area North Capital Programme 2012/13 - 2016/17

## Appendix B

i		Original					Remaining					
	Committee		Original	Paid prior	Balance	Paid		Estimate	Estimate	Estimate	Estimate	
	Date	Year	Budget		2012-13					1	l .	Comment
	Date	rear	f	f f	£ 10	£ 10	f 2012 13	£ £	2014 13	f 2013 10	£ 7010 17	Continent
CURRENT SCHEMES APPROVED			_ ~	~	~	~	~		~	_ ~		
SSDC owned Play Areas Work approved following the 2001 Play au	dit											
	ait.		28,000	11 160	16,055		16 0EE			T		Droft design completed and expect works to be completed in 2012.14
Curry Rival - Stanchester Way phase2			10,000	,	273		16,055 273					Draft design completed and expect works to be completed in 2013-14
South Petherton -West End View			10,000	9,727	213		213					Work completed.
Tintinhull - Thurlocks			2 000		2 000		2 000					Refurbishments to multi-unit climbing frame; expect works to be completed in
	V TOTAL		2,000		2,000	•	2,000	0	0	_	0	2013-14
	y TOTAL		40,000	21,196	18,328	0	18,328	0	U	0	U	
Other Approvals												I
Bracey Rd Martock	June 02		10,000	8,503	1,973	1,973	اما	0	0	0	0	
Tradely Tra Martook	ounc oz		10,000	0,000	1,010	1,010	<u> </u>					<u></u>
SCHEMES FROM THE CORPORATE PRO	OGRAMME II	N AREA NO	ORTH									
SCHEMES I NOM THE CONTONATE I N	OOKANINE II		<u>OKIII</u>									
Community Play Schemes 2006 approved	Feb 07 Coun	ncil										
Bracey Rd Martock	Feb 07	1011	30,000	30,000	0		0					Project complete.
Hills Lane Martock					•					1	l .	1. 19,001 00
THIS LATE MATIOCK	Feb U/		18.000	18.000	0		0					Proiect complete.
	Feb 07 Feb 07		18,000 20.000		20.000		0 18.015					Project complete.  Minor works completed
Thurlocks Tintinhull	Feb 07		20,000	0	20,000	1,985	0 18,015 10.000					Minor works completed
Thurlocks Tintinhull Stanchester Way Curry Rivel	Feb 07 Feb 07		20,000 10,000	0	20,000		0 18,015 10,000 0	13.000				Minor works completed 13-14 Sketch designs/mostly like for like
Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock	Feb 07		20,000 10,000 15,000	0 0	20,000 10,000 0		10,000	13,000				Minor works completed 13-14 Sketch designs/mostly like for like Due for completion in 2013/14
Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel	Feb 07 Feb 07 Feb 07 Feb 07		20,000 10,000 15,000 10,000	0 0 0	20,000 10,000 0 10,000	1,985	-	13,000				Minor works completed 13-14 Sketch designs/mostly like for like Due for completion in 2013/14 Sketch designs
Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel	Feb 07 Feb 07 Feb 07 Feb 07 Feb 07		20,000 10,000 15,000 10,000	0 0 0 0 9,000	20,000 10,000 0 10,000 1,000	1,985	10,000 0 10,000 0	-		0	0	Minor works completed 13-14 Sketch designs/mostly like for like Due for completion in 2013/14
Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel	Feb 07 Feb 07 Feb 07 Feb 07		20,000 10,000 15,000 10,000	0 0 0 0 9,000	20,000 10,000 0 10,000	1,985	10,000 0 10,000 0			0	0	Minor works completed 13-14 Sketch designs/mostly like for like Due for completion in 2013/14 Sketch designs
Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi	Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 TOTAL	08	20,000 10,000 15,000 10,000	0 0 0 0 9,000	20,000 10,000 0 10,000 1,000	1,985	10,000 0 10,000 0	-		0	0	Minor works completed 13-14 Sketch designs/mostly like for like Due for completion in 2013/14 Sketch designs
Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 a	Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 TOTAL	08	20,000 10,000 15,000 10,000 10,000 113,000	0 0 0 0 9,000 <b>57,000</b>	20,000 10,000 0 10,000 1,000 41,000	1,985 1,000 <b>2,985</b>	10,000 0 10,000 0	13,000	0	0	0	Minor works completed 13-14 Sketch designs/mostly like for like Due for completion in 2013/14 Sketch designs
Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi  Grants for Parishes with Play areas 2008 a	Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 TOTAL	08	20,000 10,000 15,000 10,000	0 0 0 0 9,000 <b>57,000</b>	20,000 10,000 0 10,000 1,000 41,000	1,985 1,000 <b>2,985</b>	10,000 0 10,000 0 38,015	-	0	0	0	Minor works completed 13-14 Sketch designs/mostly like for like Due for completion in 2013/14 Sketch designs Project complete.  Not due until 13/14
Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi  Grants for Parishes with Play areas 2008 a	Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 TOTAL	08	20,000 10,000 15,000 10,000 10,000 113,000	9,000 57,000	20,000 10,000 0 10,000 1,000 <b>41,000</b>	1,985 1,000 <b>2,985</b>	10,000 0 10,000 0 38,015	13,000	0	0	0	Minor works completed 13-14 Sketch designs/mostly like for like Due for completion in 2013/14 Sketch designs Project complete.
Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi  Grants for Parishes with Play areas 2008 a Ilton South Petherton Lightgate Lane	Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 TOTAL  approved Feb feb 08 feb 08		20,000 10,000 15,000 10,000 10,000 113,000	0 0 0 9,000 <b>57,000</b>	20,000 10,000 0 10,000 1,000 <b>41,000</b>	1,985 1,000 <b>2,985</b>	10,000 0 10,000 0 38,015	<b>13,000</b> 12,500	0	-		Minor works completed  13-14 Sketch designs/mostly like for like  Due for completion in 2013/14  Sketch designs  Project complete.  Not due until 13/14  Construction started but completion delayed due to wet ground conditions.  Funded from Play Builder Grant and S106 monies.
Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi  Grants for Parishes with Play areas 2008 a	Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 TOTAL		20,000 10,000 15,000 10,000 10,000 113,000	0 0 0 9,000 <b>57,000</b>	20,000 10,000 0 10,000 1,000 41,000	1,985 1,000 <b>2,985</b>	10,000 0 10,000 0 38,015	<b>13,000</b> 12,500	0	-		Minor works completed  13-14 Sketch designs/mostly like for like  Due for completion in 2013/14  Sketch designs  Project complete.  Not due until 13/14  Construction started but completion delayed due to wet ground conditions. Funded from Play Builder Grant and S106 monies.
Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi  Grants for Parishes with Play areas 2008 a lton South Petherton Lightgate Lane	Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 TOTAL  Approved Feb Feb 08 Feb 08 Feb 08 Feb 08		20,000 10,000 15,000 10,000 10,000 113,000	0 0 0 9,000 <b>57,000</b>	20,000 10,000 0 10,000 1,000 41,000	1,985 1,000 <b>2,985</b>	10,000 0 10,000 0 38,015	<b>13,000</b> 12,500	0	-		Minor works completed  13-14 Sketch designs/mostly like for like  Due for completion in 2013/14  Sketch designs  Project complete.  Not due until 13/14  Construction started but completion delayed due to wet ground conditions. Funded from Play Builder Grant and S106 monies.
Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi  Grants for Parishes with Play areas 2008 a Iton South Petherton Lightgate Lane	Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 TOTAL  Approved Feb Feb 08 Feb 08 Feb 08 Feb 08		20,000 10,000 15,000 10,000 10,000 113,000 12,500	0 0 0 9,000 <b>57,000</b>	20,000 10,000 0 10,000 1,000 41,000	1,985 1,000 <b>2,985</b>	10,000 0 10,000 0 38,015	<b>13,000</b> 12,500	0	-		Minor works completed  13-14 Sketch designs/mostly like for like  Due for completion in 2013/14  Sketch designs  Project complete.  Not due until 13/14  Construction started but completion delayed due to wet ground conditions. Funded from Play Builder Grant and S106 monies.
Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi  Grants for Parishes with Play areas 2008 a lton South Petherton Lightgate Lane  Youth Facilities 2006 approved Feb 07 Co	Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 TOTAL  approved Feb feb 08 feb 08 TOTAL  cuncil Feb 07		20,000 10,000 15,000 10,000 113,000 12,500 5,000	0 0 0 9,000 <b>57,000</b>	20,000 10,000 0 10,000 1,000 41,000 0 0	1,985 1,000 <b>2,985</b>	10,000 0 10,000 0 38,015	<b>13,000</b> 12,500	0	-		Minor works completed  13-14 Sketch designs/mostly like for like  Due for completion in 2013/14  Sketch designs  Project complete.  Not due until 13/14  Construction started but completion delayed due to wet ground conditions.  Funded from Play Builder Grant and S106 monies.  Grant Awarded - work on site now started
Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi  Grants for Parishes with Play areas 2008 a	Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 TOTAL  approved Feb feb 08 feb 08 TOTAL		20,000 10,000 15,000 10,000 10,000 113,000 12,500	0 0 0 9,000 <b>57,000</b>	20,000 10,000 0 10,000 1,000 41,000 0 0 5,000	1,985 1,000 <b>2,985</b> <b>0</b> 5,000	10,000 0 10,000 0 38,015	<b>13,000</b> 12,500	0	0	0	Minor works completed  13-14 Sketch designs/mostly like for like  Due for completion in 2013/14  Sketch designs  Project complete.  Not due until 13/14  Construction started but completion delayed due to wet ground conditions.  Funded from Play Builder Grant and S106 monies.
Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi  Grants for Parishes with Play areas 2008 a liton South Petherton Lightgate Lane  Youth Facilities 2006 approved Feb 07 Co	Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 TOTAL  Approved Feb Feb 08 Feb 08 TOTAL  Duncil Feb 07 Feb 07 Feb 07		20,000 10,000 15,000 10,000 10,000 113,000 12,500 5,000	0 0 0 9,000 <b>57,000</b>	20,000 10,000 0 10,000 1,000 41,000 0 0 5,000 5,000	1,985 1,000 <b>2,985</b> <b>0</b> 5,000	10,000 0 10,000 0 38,015	13,000 12,500 12,500	0	0	0	Minor works completed  13-14 Sketch designs/mostly like for like  Due for completion in 2013/14  Sketch designs  Project complete.  Not due until 13/14  Construction started but completion delayed due to wet ground conditions. Funded from Play Builder Grant and S106 monies.  Grant Awarded - work on site now started
Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi  Grants for Parishes with Play areas 2008 a Ilton South Petherton Lightgate Lane  Youth Facilities 2006 approved Feb 07 Co Huish Episcopi Compton Dundon	Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 TOTAL  approved Feb feb 08 feb 08 TOTAL  cuncil Feb 07 Feb 07 Feb 07 TOTAL		20,000 10,000 15,000 10,000 10,000 113,000 12,500 5,000	0 0 0 9,000 <b>57,000</b>	20,000 10,000 0 10,000 1,000 41,000 0 0 5,000 5,000	1,985 1,000 <b>2,985</b> <b>0</b> 5,000	10,000 0 10,000 0 38,015	13,000 12,500 12,500	0	0	0	Minor works completed  13-14 Sketch designs/mostly like for like  Due for completion in 2013/14  Sketch designs  Project complete.  Not due until 13/14  Construction started but completion delayed due to wet ground conditions. Funded from Play Builder Grant and S106 monies.  Grant Awarded - work on site now started
Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi  Grants for Parishes with Play areas 2008 a Ilton South Petherton Lightgate Lane  Youth Facilities 2006 approved Feb 07 Co Huish Episcopi Compton Dundon	Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 TOTAL  approved Feb feb 08 feb 08 TOTAL  cuncil Feb 07 Feb 07 Feb 07 TOTAL		20,000 10,000 15,000 10,000 10,000 113,000 12,500 5,000	0 0 0 9,000 <b>57,000</b>	20,000 10,000 0 10,000 1,000 41,000 0 0 5,000 5,000	1,985 1,000 <b>2,985</b> <b>0</b> 5,000	10,000 0 10,000 0 38,015	13,000 12,500 12,500	0	0	0	Minor works completed  13-14 Sketch designs/mostly like for like  Due for completion in 2013/14  Sketch designs  Project complete.  Not due until 13/14  Construction started but completion delayed due to wet ground conditions.  Funded from Play Builder Grant and S106 monies.  Grant Awarded - work on site now started  Completed and grant paid.
Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi  Grants for Parishes with Play areas 2008 a Ilton South Petherton Lightgate Lane  Youth Facilities 2006 approved Feb 07 Co Huish Episcopi Compton Dundon  Multi Use Games Areas 2008 approved Fe	Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 TOTAL  Approved Feb Feb 08 Feb 08 TOTAL  Duncil Feb 07 Feb 07 Feb 07 TOTAL		20,000 10,000 15,000 10,000 10,000 113,000 12,500 5,000 10,000	0 0 0 9,000 57,000	20,000 10,000 0 10,000 1,000 41,000 0 0 5,000 5,000 10,000	1,985 1,000 <b>2,985</b> <b>0</b> 5,000	10,000 0 10,000 0 38,015	13,000 12,500 12,500	0	0	0	Minor works completed  13-14 Sketch designs/mostly like for like  Due for completion in 2013/14  Sketch designs  Project complete.  Not due until 13/14  Construction started but completion delayed due to wet ground conditions.  Funded from Play Builder Grant and S106 monies.  Grant Awarded - work on site now started  Completed and grant paid.  Grant awarded to L&HE Memorial Playing Field Trust, construction underwa
Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi  Grants for Parishes with Play areas 2008 a Ilton South Petherton Lightgate Lane  Youth Facilities 2006 approved Feb 07 Co Huish Episcopi Compton Dundon	Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 TOTAL  approved Feb feb 08 feb 08 TOTAL  cuncil Feb 07 Feb 07 Feb 07 TOTAL		20,000 10,000 15,000 10,000 10,000 113,000 12,500 5,000	0 0 0 9,000 57,000	20,000 10,000 0 10,000 1,000 41,000 0 0 5,000 5,000	1,985 1,000 <b>2,985</b> <b>0</b> 5,000	10,000 0 10,000 0 38,015	13,000 12,500 12,500	0	0	0	Minor works completed  13-14 Sketch designs/mostly like for like  Due for completion in 2013/14  Sketch designs  Project complete.  Not due until 13/14  Construction started but completion delayed due to wet ground conditions.  Funded from Play Builder Grant and S106 monies.  Grant Awarded - work on site now started